

# BHC DIVISION DASHBOARD -- 06/07-06/08

		FY2007	FY2008									
		JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR
<b>ACUTE PSYCH HOSPITALIZATIONS (including adjustments &amp; charity beds)*</b>												
<i>From Monthly Butler Da</i>												
TOTAL Bed Days		589	582	549	491	451	494	580	409	409	374	394
TOTAL Admissions		108	73	95	69	69	63	74	67	65	59	59
Active MH Client @ Admission	Current CSP	21	13	20	16	13	7	13	7	13	13	6
	Current GOP	12	11	30	15	20	19	21	15	11	14	16
	Previous Client*	24	14	15	14	11	20	22	15	22	12	18
	New to system	51	35	30	24	25	17	18	30	19	20	19
SA dx	Yes**	6	6	5	3	0	2	1	2	5	1	11
	No	102	67	90	66	69	61	73	65	60	58	48

\*Found in MH Client database between 1999 -pre-admission

Bed days include all days used by clients admitted

\*\*Primary diagnosis of SA identifie

<b>DETOX BED USAGE (Admissions &amp; Bed Days)</b>		<i>From SA Client Database (all pay sources)</i>						<i>From SA Clie</i>				
Admissions	TOTAL Admissions	176	220	235	209	196	188	177	206	193	182	202
	Alcohol	95	119	130	116	118	119	105	115	114	122	112
	Heroin	56	70	79	72	59	56	62	61	62	47	67
	Other	25	31	26	21	19	13	10	30	17	13	23
Bed Days	TOTAL Bed Days	807	966	1065	997	916	833	841	943	895	894	908
	Alcohol	387	475	563	516	484	501	506	522	522	609	485
	Heroin	304	339	347	374	304	280	284	289	288	226	319
	Other	116	152	155	107	128	52	51	132	85	59	104
		807										

<b>RESIDENTIAL BED USE</b>		<i>From Monthly Group Home</i>										
MH*	TOTAL BED DAY CAPACITY	11910	12307	12307	11910	12307	11910	12338	12462	11803	12617	12210
	% occupancy	95.6%	95.6%	94.7%	95.8%	96.2%	97.1%	96.0%	94.7%	95.4%	95.4%	96.7%
SA**	TOTAL BED DAY CAPACITY	7860	8122	8122	7860	8122	7860	8122	8122	7598	8122	7860
	% occupancy	73.8%	73.1%	74.7%	74.6%	80.1%	83.4%	89.0%	87.6%	85.9%	88.3%	93.6%

\*MH-Represents licensed capacity & beds utilized thru any funding stream

\*\*SA-Represents contracted capacity & beds utilized thru DBH funding stream (does NOT

\*For MH Group Homes, Medical leave absences are considered to be unoccupied beds

<b>EMERGENCY SERVICE CONTACTS (MH)*</b>		<i>From Mc</i>										
TOTAL Face-to-face		916	979	934	958	951	964	1033	1363	1215	1226	1226
TOTAL Telephone		735	862	818	646	717	552	496	578	557	556	556
CSP	Face-to-face	137	253	174	207	166	165	145	204	176	186	186
	Telephone	240	291	222	200	183	159	145	171	169	138	138
GOP	Face-to-face	779	726	760	751	785	799	888	1159	1039	1040	1040
	Telephone	495	571	596	446	534	393	351	407	388	418	418

\*Agencies report emergency services differently (e.g., ES is part of central intake for some agencies but not for others.)

# **ACI INTAKES**

		FY2007	FY2008									
		JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR
	<b>TOTAL ACI Intakes</b>	<b>1087</b>	<b>797</b>	<b>1175</b>	<b>1068</b>	<b>1012</b>	<b>928</b>	<b>855</b>	<b>1106</b>	<b>946</b>	<b>1047</b>	<b>1071</b>
<b>MH Clients</b>	MH client at intake	48	30	51	44	50	52	45	53	52	47	46
	% MH at intake	4.4%	3.8%	4.3%	4.1%	4.9%	5.6%	5.3%	4.8%	5.5%	4.5%	4.3%
	MH client up to 12 months before intake	127	79	119	117	113	110	110	124	120	123	129
	% MH up to 12 months before intake	11.7%	9.9%	10.1%	11.0%	11.2%	11.9%	12.9%	11.2%	12.7%	11.7%	12.0%
<b>SA Clients</b>	SA client at intake	70	41	85	78	58	76	57	79	65	58	73
	% SA at intake	6.4%	5.1%	7.2%	7.3%	5.7%	8.2%	6.7%	7.1%	6.9%	5.5%	6.8%
	SA client up to 12 months before intake	207	146	228	211	187	187	191	234	203	190	216
	% SA up to 12 months before intake	19.0%	18.3%	19.4%	19.8%	18.5%	20.2%	22.3%	21.2%	21.5%	18.1%	20.2%

Clients who are active as both MH and SA clients in the same time frame are counted as both.

## **TASC ACTIVITY**

<b>Admissions</b>	172	109	142	155	168	133	118	94	94	95	115
<b>Satisfactory Discharges</b>	127	93	108	91	139	113	77	120	120	76	122
<b>Unsatisfactory Discharges</b>	14	31	35	30	42	52	30	49	20	30	48
<b>--Due to Re-Arrest*</b>	0	0	1	1	1	0	1	0	0	0	0

\*Due to Re-Arrest is a subset of all Unsatisfactory Discharges

## **CLIENTS SERVED**

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<b>MTT</b>	<b>TOTAL SERVED*</b>	<b>1058</b>	<b>1028</b>	<b>1029</b>	<b>1032</b>	<b>1032</b>	<b>1050</b>	<b>1051</b>	<b>1053</b>	<b>1053</b>	<b>1056</b>	<b>1049</b>
	New Enrollees	11	7	6	9	7	9	3	5	6	5	5
	Served	1028	1016	1017	1016	1017	1018	1030	1041	1038	1035	1036
	Discharged	19	5	6	7	8	23	18	7	9	16	8
<b>MTT2</b>	<b>TOTAL SERVED*</b>	<b>1109</b>	<b>1120</b>	<b>1131</b>	<b>1126</b>	<b>1123</b>	<b>1120</b>	<b>1127</b>	<b>1133</b>	<b>1126</b>	<b>1138</b>	<b>1133</b>
	New Enrollees	23	23	18	10	17	13	18	18	17	17	14
	Served	1068	1090	1098	1095	1081	1091	1093	1096	1095	1098	1094
	Discharged	18	7	15	21	25	16	16	19	14	23	25
<b>Other CSP</b>	<b>TOTAL SERVED*</b>	<b>4468</b>	<b>4224</b>	<b>4288</b>	<b>4324</b>	<b>4512</b>	<b>4558</b>	<b>4582</b>	<b>4564</b>	<b>4590</b>	<b>4641</b>	<b>4661</b>
	New Enrollees	99	95	111	88	265	68	78	103	69	76	113
	Served	4250	4078	4119	4155	4183	4376	4427	4376	4406	4453	4383
	Discharged	119	51	58	81	64	114	77	85	115	112	165
<b>OP</b>	<b>MH GOP (adults)</b>	<b>6188</b>	<b>5701</b>	<b>5797</b>	<b>5873</b>	<b>6062</b>	<b>6084</b>	<b>6202</b>	<b>6310</b>	<b>6259</b>	<b>6185</b>	<b>6194</b>
	<b>Methadone</b>	<b>3585</b>	<b>3624</b>	<b>3590</b>	<b>3606</b>	<b>3608</b>	<b>3553</b>	<b>3539</b>	<b>3578</b>	<b>3526</b>	<b>3526</b>	<b>3531</b>
	<b>SA Intensive Outpatient (Day Tx)</b>	<b>515</b>	<b>535</b>	<b>519</b>	<b>527</b>	<b>544</b>	<b>535</b>	<b>543</b>	<b>575</b>	<b>551</b>	<b>588</b>	<b>604</b>
	<b>SA Outpatient</b>	<b>2765</b>	<b>2795</b>	<b>2779</b>	<b>2800</b>	<b>2846</b>	<b>2757</b>	<b>2689</b>	<b>2812</b>	<b>2772</b>	<b>2834</b>	<b>2838</b>

Clients Served includes all clients "active" in a given month. Includes duplicates across time (e.g. readmits) and provider.

\*If an MTT or other CSP client is admitted and discharged in same month, the client is counted as a discharge only.

BHC DIVISION DASHBOARD -- 06/07-06/08

		MAY	JUN
ACUTE PSYCH HOSPITALIZATIONS (including adjustments & charity beds)* <i>ta (based on "import month")</i>			
TOTAL Bed Days		422	433
TOTAL Admissions		62	46
Active MH Client @ Admission	Current CSP	9	6
	Current GOP	15	10
	Previous Client*	21	13
	New to system	17	17
SA dx	Yes**	4	1
	No	58	45

\*Found in MH Client database between 1999 -pre-admission

d in the reporting month

ed at SSTAR hosp admission

DETOX BED USAGE (Admissions & Bed Days)			
<i>From SA Client Databasent Database (all pay sources)</i>			
Admissions	TOTAL Admissions	199	205
	Alcohol	113	119
	Heroin	59	64
	Other	27	22
Bed Days	TOTAL Bed Days	896	875
	Alcohol	485	474
	Heroin	278	302
	Other	133	99

RESIDENTIAL BED USE			
<i>≥ report &amp; SA Client database</i>			
MH*	TOTAL BED DAY CAPACITY	12679	12270
	% occupancy	96.8%	98.3%
SA**	TOTAL BED DAY CAPACITY	8122	6330
	% occupancy	94.9%	118.3%

\*MH-Represents licensed capacity & beds utilized thru any funding stream

T include ATR/ACI bed days)

\*For MH Group Homes, Medical leave absences are considered to be unoccupied beds

EMERGENCY SERVICE CONTACTS (MH)*			
<i>lonthly Census/Service report</i>			
TOTAL Face-to-face		1288	1262
TOTAL Telephone		437	488
CSP	Face-to-face	142	177
	Telephone	91	123
GOP	Face-to-face	1146	1085
	Telephone	346	365

\*Agencies report emergency services differently (e.g., ES is part of central intake for some ag

MAY	JUN

## ACI INTAKES

From Daily ACI Intake data

	TOTAL ACI Intakes	1096	1073
MH Clients	MH client at intake	43	41
	% MH at intake	3.9%	3.8%
	MH client up to 12 months before intake	143	144
	% MH up to 12 months before intake	13.0%	13.4%
SA Clients	SA client at intake	74	73
	% SA at intake	6.8%	6.8%
	SA client up to 12 months before intake	230	230
	% SA up to 12 months before intake	21.0%	21.4%

Clients who are active as both MH and SA clients in the same time frame are counted as both

## TASC ACTIVITY

Admissions	90	76
Satisfactory Discharges	106	98
Unsatisfactory Discharges	46	73
--Due to Re-Arrest*	0	0

\*Due to Re-Arrest is a subset of all Unsatisfactory Discharges

## CLIENTS SERVED

From MH/SA Client databases

	TOTAL SERVED*	1054	1048
MTT	New Enrollees	10	5
	Served	1031	1037
	Discharged	13	6
MTT2	TOTAL SERVED*	1144	1149
	New Enrollees	8	14
	Served	1124	1115
Other CSP	Discharged	12	20
	TOTAL SERVED*	4565	4636
	New Enrollees	67	88
OP	Served	4435	4437
	Discharged	63	111
	MH GOP (adults)	5854	6055
	Methadone	3514	3498
	SA Intensive Outpatient (Day Tx)	597	595
	SA Outpatient	2865	2882

Clients Served includes all clients "active" in a given month. Includes duplicates across time

\*If an MTT or other CSP client is admitted and discharged in same month, the client is counted once